

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: BAR #08-38 - \$89,803 - Public Safety Federal Grants Fund

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) # 08-38 through the Public Safety Federal Grants fund in the amount of \$89,803 to decrease appropriations in accordance with modification of the FY 06/07 State Homeland Security Urban Search and Rescue Grant Agreement.

County-wide

Lin Polk

BACKGROUND:

During their meeting held July 24, 2007, the Board of County Commissioners approved the FY 2006/07 State Homeland Security Urban Search and Rescue (USAR) Grant Agreement in acceptance of \$382,407.43 in grant funds. These funds are used to support state and local emergency responders efforts to locate victims and manage recovery operations in the event of a natural disaster. The agreement is due to expire on January 31, 2008. The State wishes to extend the expiration and reimbursement dates of the agreement to May 31, 2008, allowing additional time for reimbursement requests to be submitted and processed.

The State has chosen to retain a portion of the award for task force training to be provided at the Florida State Fire College. Therefore, the amount awarded to Seminole County is being reduced by \$89,802.65 (USAR Specialist Classes - \$47,802.65; Urban Flooding Training - \$42,000.00). The modified grant award, totaling \$292,604.78, is being presented separately on this agenda.

STAFF RECOMMENDATION:

Staff recommends the Board Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) # 08-38 through the Public Safety Federal Grants fund in the amount of \$89,803 to decrease appropriations in accordance with the modification of the FY 06/07 State Homeland Security Urban Search and Rescue Grant Agreement.

ATTACHMENTS:

1. BAR-08-38 Modification to the State Homeland Security Urban Search and Rescue Grant

Additionally Reviewed By: No additional reviews

2008-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: **Public Safety**
 Fund(s): Public Safety Grants (Federal)

FS Recommendation

R.P. Switzer	12/20/07
Analyst	Date

Budget Manager	Date
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Director	Date
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08-38	
BAR	

PURPOSE: Reduce appropriations related to the 2006-07 State Homeland Security Urban Search and Rescue Grant Agreement. The State is retaining a portion of the award in order for task force training to be provided by the Florida State Fire College. The amount to be retained is \$89,802.65.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11915.055613.530540		Books, Dues, Publications	89,803
Total Sources			\$89,803

Uses:

Account Number	Project #	Account Title	Amount
11915.331230.CF		Public Safety Federal Grant	89,803
Total Uses			\$89,803

BUDGET AMENDMENT RESOLUTION

This Resolution, 2008-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Brenda Carey, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____